

Academy of Warren  
 13943 E. 8 Mile Rd.  
 Warren, MI 48089

A Resolution of the Academy of Warren Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren for the fiscal year 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local	\$	477,000
State		11,214,959
Federal		613,526
From ISD		458,834
Incoming Transfers and Other Transactions	\$	-
Total Revenue	\$	12,764,319

BE IT FURTHER RESOLVED, that \$13,312,319 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	3,837,014
Added Needs		2,380,746
Support Services:		
Pupil Services		482,211
Improvement of Instruction		108,975
General Administration		1,195,451
School Administration		1,094,727
Business Support Services		10,000
Operations/Maintenance		2,228,507
Security		417,072
Transportation		193,009
Support Services Technology		170,444
Community Services		376,013
Outgoing Transfers and Other Transactions		818,152
Total Appropriated	\$	13,312,319
Excess Revenues Over (Under) Expenditures		(548,000)
Fund Balance, at July 1		2,733,305
Ending Fund Balance	\$	2,185,306

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a properly noticed open meeting held on the 19<sup>th</sup> day of November 2024, at which a quorum was present.

By: Madonna Drangon  
 Secretary of the Board