Academy of Warren 13943 E. 8 Mile Rd. Warren, MI 48089

## A Resolution of the Academy of Warren Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren for the fiscal year 2024.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue			
	Local		90,000
	State		9,483,463
	Federal		2,727,185
	From ISD		474,500
	Incoming Transfers and Other Transactions	\$	9841
Total Reve	nue	5	12 775 148

BE IT FURTHER RESOLVED, that \$12,075,149 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	3,351,291
Added Needs		2,046,666
Support Services:		
Pupil Services		424,133
Improvement of Instruction		108,588
General Administration		1,141,505
School Administration		1,122,817
Business		40,000
Operations/Maintenance		1,531,930
Security		350,064
Transportation		2,000
Support Services Technology		207,071
Community Services		468,100
Outgoing Transfers and Other Transactions	_	1,280,984
Total Appropriated	\$	12,075,149
Excess Revenues Over (Under) Expenditures		700,000
Fund Balance, at July 1		1,952,028
Ending Fund Balance	\$	2,652,028

Secretary's Certification:

		was duly adopted by the Academy of Warren
Board of Directors a	t a properly notice	d open meeting held on the \(\sigma^2\) day
of June		at which a quorum was present.

Secretary of the Board

Academy of Warren 13943 E. 8 Mile Rd. Warren, MI 48089

## A Resolution of Academy of Warren Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren School Service Fund for the fiscal year 2024.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the School Service Fund are as follows:

Revenue:	
Local	0
State	7,302
Federal	773,297
Incoming Transfers	85,000
Total Revenue	865,600
BE IT FURTHER RESOLVED, that \$965,000 of the total available to appropriate in the	
School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:	
Expenditures:	
Food Service	965,000
Other Transactions and Transfers	0
Total Expenditures	965,000
Excess Revenues Over/(Under) Expenditures	(99,400)
Beginning Fund Balance (July 1st)	118,186
Ending Fund Balance (June 30th) estimated	18,785
Secretary's Certification:	
I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a properly noticed open meeting held on the	
Ву:	
Secretary of the Board	

## Academy of Warren Warren, Michigan A Resolution of the Academy of Warren School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren for the fiscal year 2024.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the Special Revenue Student Activity Fund are as follows:

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	Local	65,000
Prior Period Adjustment		
<b>Total Revenue</b>		\$ 65,000

BE IT FURTHER RESOLVED, that \$65,000 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

## **Expenditures**

	Ending Fund Balance	\$	27,196
	Fund Balance, July 1 (estimated)	Φ.	27,196
	Excess Revenues Over (Under) Expenditures		
<b>Total Appropriated</b>		\$	65,000
	Expenses		65,000

Secretary's Certification:

Secretary of the Board